

ENVIRONMENT AND HIGHWAYS CABINET BOARD

REPORT OF THE HEAD OF ENGINEERING AND TRANSPORT – D. W. GRIFFITHS

12TH MARCH 2015

SECTION A – MATTER FOR DECISION

WARD(S) AFFECTED: ALL

VEHICLE FLEET PROCUREMENT PROGRAMME 2015/16

Purpose of Report

To seek Members' approval to procure new and replacement vehicles in 2015/16 as per the attached programme.

Background

The preparation of the Vehicle Fleet Replacement Programme for 2015/16 has been undertaken by the Council's Fleet Section in consultation with User Directorates/Sections, including a review of current vehicle condition and service.

Vehicles acquired by Contract Hire such as pool cars are dealt with separately and are not included in this report.

The proposed programme is shown on the attached Appendix. It is noted, however, that the Fleet Manager, in conjunction with the User Directorates, may opt to extend the working life of individual vehicles once tenders are received where there are economic advantages to be gained.

The means of financing the acquisition of each of the items listed will be either by Outright Purchase or Prudential Loan.

- Outright Purchase - Can be used to acquire new or pre-owned vehicles or items of plant. Items acquired by this means will involve monthly contributions to the Renewals Fund for a pre-determined period of time.

- **Prudential Loan** - Can be used to acquire new or pre-owned vehicles or items of plant. Items required by this means will involve loan repayments for a pre-determined period of time.

The financing costs of the vehicle acquisitions will be a charge on the relevant Directorates` Operating Account and the means of acquisition will be agreed between the Fleet Manager and user Directorate in each case.

Financial Implications

As all of the vehicles are replacements to existing vehicles a budget will already be in place to fund the costs of vehicle purchases over the vehicles life so there are no financial implications.

Consultation Outcome

There is no requirement for external consultation on this item.

Sustainability Appraisal

The replacement vehicles will have a higher euro standard which will produce better MPG's and reduce our carbon footprint.

Recommendation

It is recommended that the proposed Vehicle Procurement Programme for 2015/16 in the attached Appendix be approved.

Reasons for Proposed Decision

The vehicles listed in this report are reaching the end of their economic life and their replacement will have a beneficial effect on both the environment and the productivity of the Council.

List of Background Papers

None

Ward Affected

All

Officer Contact

Mike Donovan – Fleet Manager

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COMPLIANCE STATEMENT

VEHICLE FLEET PROCUREMENT PROGRAMME 2015/16

(a) **Implementation of Decision**

The decision is proposed for implementation after the three day call-in period.

(b) **Sustainability Appraisal**

Community Plan Impacts

Economic Prosperity	-	Positive
Education and Lifelong Learning	-	No Impact
Better Health and Well Being	-	No Impact
Environment and Transport	-	Positive
Crime and Disorder	-	No Impact

Other Impacts

Welsh Language	-	No Impact
Sustainable Development	-	No Impact
Equalities	-	No Impact
Social Inclusion	-	No Impact

(c) **Consultation**

Consultation has included all relevant user Directorates

APPENDIX 1

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL
Cyngor Bwrdeistref Sirol Castell-Nedd Port Talbot

ENVIRONMENT DIRECTORATE

FLEET SERVICES SECTION

VEHICLE FLEET PROCUREMENT PROGRAMME

2015/2016

USER – ENVIRONMENT DIRECTORATE – STREETCARE DIVISION
– LIGHTING & BUILDING SERVICES

Fleet No	Reg No	Existing Item	Replacement Type
4832	CK08 YFN	Light Panel Van	Light Panel Van
4815	CP56 KXS	Light Panel Van	Light Panel Van
3749	NJ06 USH	Medium Panel Van	Medium Panel Van
3750	NJ06 USO	Medium Panel Van	Medium Panel Van
3751	NJ06 USL	Medium Panel Van	Medium Panel Van
3752	NJ06 USN	Medium Panel Van	Medium Panel Van

USER – ENVIRONMENT DIRECTORATE – STREETCARE DIVISION
– TRUNK ROADS SERVICES

Fleet No	Reg No	Existing Item	Replacement Type
1240	CU06 CCN	18 Tonne Lorry with Crane	18 Tonne Lorry
1244	CN57 HNU	18 Tonne Cone Laying Lorry	18 Tonne Cone Laying Lorry
081	CU58 CUA	Road Sweeping Lorry	Road Sweeping Lorry

USER – ENVIRONMENT DIRECTORATE – STREETCARE DIVISION
– WASTE AND NEIGHBOURHOOD SERVICES

Fleet No	Reg No	Existing Item	Replacement Type
2920	CU06 BXE	Crew Cab Tipper Heavy Van	Crew Cab Tipper Heavy Van
2893	CU05 HPC	Crew Cab Tipper Heavy Van	Crew Cab Tipper Heavy Van
2923	CU07 CKV	Crew Cab Tipper Heavy Van	Crew Cab Tipper Heavy Van
2921	CU56 BYV	Heavy Tipper Van	Heavy Tipper Van
2922	CU56 CHG	Heavy Panel Van	Heavy Panel Van
3795	CV09 EFS	Medium Panel Van	Medium Panel Van
4818	CP56 KXR	Light Panel Van	Light Panel Van
150	KX10 NJZ	Compact Sweeper	Compact Sweeper
161	KX10 NKC	Compact Sweeper	Compact Sweeper
169	KX10 NKA	Compact Sweeper	Compact Sweeper
5734	KX10 NJY	Mini Sweeper	Mini Sweeper

USER – ENVIRONMENT DIRECTORATE – STREETCARE DIVISION
– DRAINAGE SECTION:

Fleet No	Reg No	Existing Item	Replacement Type
5330	CU58 EEM	JCB Excavator	Excavator
5331	CU58 EER	JCB Excavator	Excavator

USER – ENVIRONMENT DIRECTORATE – PROPERTY & REGENERATION DIVISION – FACILITIES MANAGEMENT (OFFICE CLEANING)

Fleet No	Reg No	Existing Item	Replacement Type
4814	CP56 KXN	Light Panel Van	Light Panel Van
4816	CP56 KXL	Light Panel Van	Light Panel Van

USER – ENVIRONMENT DIRECTORATE – ENGINEERING & TRANSPORT DIVISION –GENERAL OFFICE SECTION

Fleet No	Reg No	Existing Item	Replacement Type
4819	CP56 KXT	Light Panel Van	Light Panel Van

USER – ENVIRONMENT DIRECTORATE – ENGINEERING & TRANSPORT DIVISION – PARKING MANAGEMENT SECTION

Fleet No	Reg No	Existing Item	Replacement Type
4821	CP07 AOS	Light Van	Light Van
4822	CP07 ANX	Light Van	Light Van

USER - ENVIRONMENT DIRECTORATE – ENGINEERING AND TRANSPORT DIVISION – COMMUNITY SERVICE TRANSPORT SECTION

Fleet No	Reg No	Existing Item	Replacement Type
245	CN54 FRX	28 Seat Mobility Bus	Mobility Bus
246	CN54 FRU	28 Seat Mobility Bus	Mobility Bus
327	CU04 JRX	16 Seat Minibus	16 Seat Minibus
206	CU05 HRC	16 Seat Mobility Bus	Mobility Bus
209	CU05 HPZ	16 Seat Mobility Bus	Mobility Bus
249	CU05 HRA	16 Seat Mobility Bus	Mobility Bus

USER - ENVIRONMENT DIRECTORATE – ENGINEERING AND TRANSPORT DIVISION – FLEET SERVICE

Fleet No	Reg No	Existing Item	Replacement Type
WKS 2	NA	All Vehicle Diagnostic Set	All Vehicle Diagnostic Set

**USER – ENVIRONMENT DIRECTORATE –PLANNING DIVISION –
COUNTRYSIDE AND WILDLIFE TEAM**

Fleet No	Reg No	Existing Item	Replacement Type
3767	CP08 MVX	4X4 Medium Van	4x4 Medium Van

**USER – SOCIAL SERVICE HEALTH AND HOUSING DIRECTORATE
– BUSINESS STRATEGY AND PUBLIC PROTECTION DIVISION –
ENVIRONMENTAL HEALTH AND TRADING STANDARDS SERVICE**

Fleet No	Reg No	Existing Item	Replacement Type
4831	CV08 ZDK	Light Panel Van	Light Panel Van